

Rotary International District 7475  
**Profit & Loss Budget Overview**  
July 1, 2024 through April 9, 2025

	Jul 1, '24 - Apr 9, 25	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
STYEP Income	14,975.00	0.00	14,975.00
Dues	70,600.00	74,000.00	-3,400.00
<b>Investments</b>			
Interest-Savings	784.85	700.00	84.85
<b>Total Investments</b>	784.85	700.00	84.85
<b>Other Types of Income</b>			
Miscellaneous Revenue	6,975.09	0.00	6,975.09
<b>Total Other Types of Income</b>	6,975.09	0.00	6,975.09
PELS	26,250.00	27,300.00	-1,050.00
RI District Governor Funding	11,900.00	11,900.00	0.00
<b>Rotary International</b>			
Global Scholar	0.00	34,000.00	-34,000.00
RI Grants (DDF)	71,361.00	93,000.00	-21,639.00
<b>Total Rotary International</b>	71,361.00	127,000.00	-55,639.00
RYLA Income	46,705.72	0.00	46,705.72
<b>Total Income</b>	249,551.66	240,900.00	8,651.66
<b>Gross Profit</b>	249,551.66	240,900.00	8,651.66
<b>Expense</b>			
<b>Rotary Action Plan</b>			
Membership Development	0.00	4,000.00	-4,000.00
Public Image Club Support	1,934.25	3,000.00	-1,065.75
Foundation Fundraising	2,035.00	2,000.00	35.00
<b>Total Rotary Action Plan</b>	3,969.25	9,000.00	-5,030.75
<b>Rotary Intl Award</b>			
RI Grants (DDF)	0.00	93,000.00	-93,000.00
Global Scholar	0.00	34,000.00	-34,000.00
<b>Total Rotary Intl Award</b>	0.00	127,000.00	-127,000.00
<b>Administration</b>			
Office Expense	960.00	1,000.00	-40.00
District Website & Data Base	3,593.95	4,000.00	-406.05
Online Solutions	773.96	1,000.00	-226.04
Supplies and Postage	236.68	1,500.00	-1,263.32
Tax Filing	273.00	0.00	273.00
<b>Total Administration</b>	5,837.59	7,500.00	-1,662.41
<b>Award</b>			
District Grants	38,550.00	0.00	38,550.00
<b>Total Award</b>	38,550.00	0.00	38,550.00
Awards and Recognition	464.96	2,000.00	-1,535.04
Bank Service Charge	20.00	200.00	-180.00

Rotary International District 7475  
**Profit & Loss Budget Overview**  
July 1, 2024 through April 9, 2025

	Jul 1, '24 - Apr 9, 25	Budget	\$ Over Budget
<b>Conference/Convention/Assembly</b>			
RYLA	245.99	0.00	245.99
<b>District Conference</b>			
Venue	20,093.36	0.00	20,093.36
District Conference - Other	0.00	3,000.00	-3,000.00
<b>Total District Conference</b>	<b>20,093.36</b>	<b>3,000.00</b>	<b>17,093.36</b>
Rotary International Convention	0.00	4,000.00	-4,000.00
Vocational Assembly	0.00	500.00	-500.00
Zone 28-32 7 Officers	10,117.80	8,000.00	2,117.80
<b>Total Conference/Convention/Assem...</b>	<b>30,457.15</b>	<b>15,500.00</b>	<b>14,957.15</b>
2% Contingency	0.00	4,818.00	-4,818.00
<b>District Leadership</b>			
20 Assistant Governors	514.74	4,000.00	-3,485.26
District Governor	0.00	4,000.00	-4,000.00
District Governor (RI Funding)	8,513.65	11,900.00	-3,386.35
District Governor Elect	1,200.43	3,000.00	-1,799.57
District Governor ND	0.00	500.00	-500.00
District Governor Nominee	261.86	2,000.00	-1,738.14
Treasurer	284.07	0.00	284.07
<b>Total District Leadership</b>	<b>10,774.75</b>	<b>25,400.00</b>	<b>-14,625.25</b>
<b>District Meetings</b>			
Adv Council of Past Governors	0.00	600.00	-600.00
District Meetings - Other	3,129.30	5,000.00	-1,870.70
<b>Total District Meetings</b>	<b>3,129.30</b>	<b>5,600.00</b>	<b>-2,470.70</b>
<b>Youth Programs</b>			
Interact	0.00	1,500.00	-1,500.00
Background Checks	0.00	2,000.00	-2,000.00
YE Short-term Program Support	0.00	5,000.00	-5,000.00
YE Longterm Program Support	0.00	2,000.00	-2,000.00
RYLA Scholarship	0.00	2,000.00	-2,000.00
STYEP Expense	36,676.51	0.00	36,676.51
E.S.S.E.X Fees	200.00	1,500.00	-1,300.00
E.S.S.E.X. Meetings&Training	0.00	2,000.00	-2,000.00
<b>Total Youth Programs</b>	<b>36,876.51</b>	<b>16,000.00</b>	<b>20,876.51</b>
Marketing & Promotion	275.00	0.00	275.00
<b>Operations</b>			
Postage, Mailing Service	73.00	0.00	73.00
Supplies	1,797.96	0.00	1,797.96
<b>Total Operations</b>	<b>1,870.96</b>	<b>0.00</b>	<b>1,870.96</b>

Rotary International District 7475  
**Profit & Loss Budget Overview**  
 July 1, 2024 through April 9, 2025

	Jul 1, '24 - Apr 9, 25	Budget	\$ Over Budget
<b>District Learning</b>			
District Learning Assembly	0.00	5,000.00	-5,000.00
District Ongoing Learning	0.00	5,000.00	-5,000.00
Foundation	0.00	500.00	-500.00
Membership	16.58	500.00	-483.42
PELS (PEs and AGs)	37,077.36	37,525.00	-447.64
Public Image	0.00	500.00	-500.00
Rotary Leadership Institute	0.00	600.00	-600.00
<b>Total District Learning</b>	37,093.94	49,625.00	-12,531.06
<b>Total Expense</b>	169,319.41	262,643.00	-93,323.59
<b>Net Ordinary Income</b>	80,232.25	-21,743.00	101,975.25
<b>Net Income</b>	<b>80,232.25</b>	<b>-21,743.00</b>	<b>101,975.25</b>