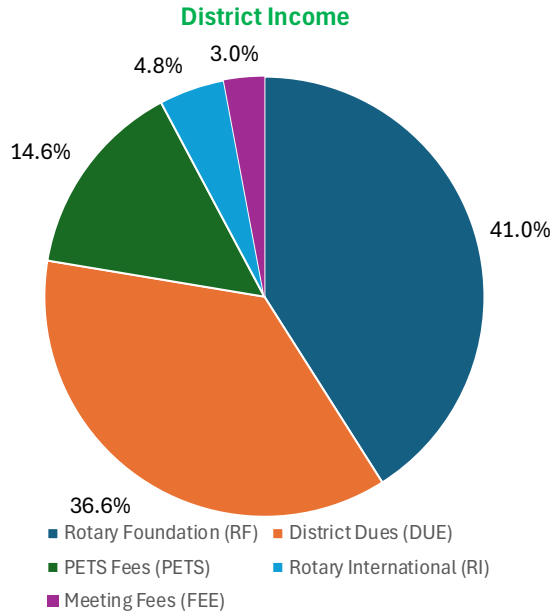


DISTRICT BUDGET PROPOSAL
District 7475
2025 - 2026

2025 - 2026 District 7475 Club Rebate Program

District Dues per Member \$52.00
 District 7475 Dues Reduction Refund **(\$17.00)**
 Net District Dues Invoice Amount per Member **\$35.00**

Mid-Northeast PELS Fee per Attendee \$500.00
 District 7475 PELS Fee Refund **(\$125.00)**
 Net PELS Fee Invoice Amount per Club **\$375.00**



Category	DISTRICT REVENUES	Total
DUE	District Dues paid by Clubs (\$52/Member)	92,924.00
PET	President's Learning (PELS) Fees (\$500/Club)	37,000.00
FEE	Meeting Fees paid by Attendees	7,500.00
RI	Rotary International District Governor Funding	12,257.00
RF	Rotary Foundation Grants (District Designated Fund)	53,000.00
RF	Rotary Foundation Global Scholar	51,000.00
DON	Service Project & Program Donations	0.00
INV	Investment Income	700.00
10	Total district revenue	254,381.00

Category	DISTRICT EXPENSES	Total
GSP	District Grant payments to Clubs	53,000.00
GSP	Global Grant Payments	0.00
GSP	Global Scholar	51,000.00
GSP	RYLA Scholarships	2,500.00
YP	Youth Exchange Long-Term	2,000.00
YP	Youth Exchange Short-Term	5,000.00
YP	Eastern States Student Exchange (ESSEX)	3,500.00
YP	Background Checks	2,000.00
YP	Interact	2,500.00
DO	District Governor Expenses	12,257.00
DO	Area Representative Expenses	2,000.00
DO	District Governor Elect Expenses	2,500.00
DO	District Governor Nominee Expenses	2,000.00
DO	Other District Officer Expenses	500.00
TRN	President's Learning (PELS) Expenses	46,775.00
TRN	District Assembly	5,000.00
TRN	District Training Events	5,000.00
TRN	Training Materials	1,500.00
TRN	Rotary International & Zone Meetings & Training	12,000.00
MTG	District Conference	12,500.00
MTG	District Meetings	5,000.00
DO	Foundation Fundraising	2,000.00
CS	Public Image Club Support	3,000.00
CS	Membership Development Club Support	4,000.00
CS	Awards & Recognition	2,000.00
DO	Technology (Webiste, Social, Zoom, Data Mgmt)	7,500.00
DO	Office & Administration Expenses	2,500.00
DO	Bank Fees	200.00
CON	2% Contingency	5,087.62
	Total district expenses	254,819.62
	Revenue Less Expenses	(438.62)

RESERVE FUND BALANCE SUMMARY	
Reserve Fund Assets 6/30/25	200,000.00 (Estimated)
Dues Reduction Funding	(29,750.00)
PELS Fee Reduction	(9,250.00)
District Grant Funding Support	(30,000.00)
Reserve Fund Assets 6/30/25	131,000.00

