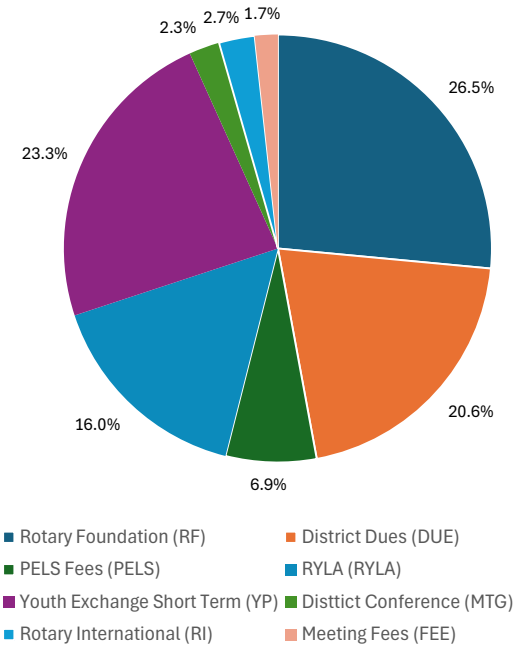
DISTRICT BUDGET PROPOSAL
District 7475
2026 - 2027

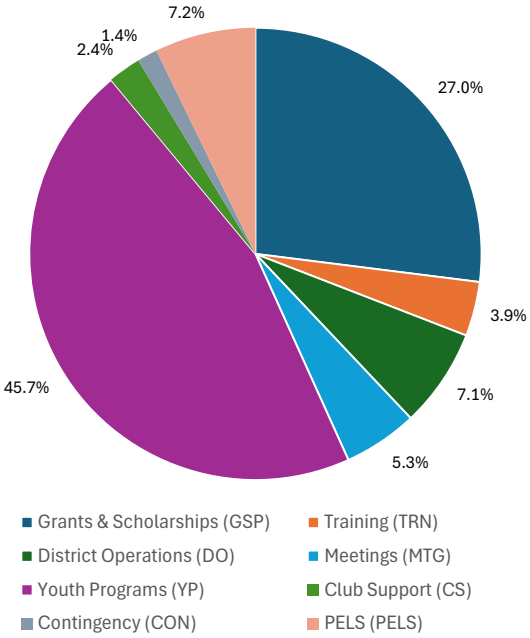
Category	DISTRICT REVENUES	Total
DUES	DISTRICT DUES PAID BY CLUBS ($50/MEMBER) 1780 MEMBERS	89,000
PELS	PRESIDENT'S ELECT LEARNING FEES PAID BY CLUB ($400) 74 CLUBS	29,600
FEES	MEETING FEES PAID BY MEMBERS (FOR REGIONAL MEETINGS)	7,500
RI	ROTARY INTERNATIONAL GOVERNOR FUNDING	11,682
RF	ROTARY FOUNDATIONS DISTRICT GRANTS (DISTRICT DESIGNATED FUND-DD	41,968
RF	ROTARY GLOBAL GRANTS-DDF	20,000
RF	ROTARY FOUNDATION GLOBAL SCHOLARS-DDF	52,500
YP	YOUTH EXCHANGE SHORT TERM --INCOME	100,708
RYLA	RYLA PROGRAM	69,100
MTG	DISTRICT CONFERENCE INCOME	10,000
INV	INVESTMENT INCOME	700
10	**Total district revenue**	**432,758**

District Income



Category	DISTRICT EXPENSES	Total
DO	DISTRICT GOVERNOR EXPENSES	11,682
GSP	DISTRICT GRANT PAYMENT TO CLUBS	41,968
GSP	GLOBAL GRANT PAYMENTS	20,000
GSP	GLOBAL SCHOLARSHIP (3 Scholars @ $17,500 each)	52,500
YP	RYLA SCHOLARSHIP	2,500
YP	RYLA PROGRAM	69,100
YP	YOUTH EXCHANGE LONG TERM	0
YP	YOUTH EXCHANGE SHORT TERM --EXPENSE JAPANESE	116,327
YP	EASTERN STATES STUDENT EXCHANGE (ESSEX)	3,500
YP	BACKGROUND CHECKS	2,500
DO	AREA REPRESENTATIVES (6-AG) EXPENSES	1,100
DO	DISTRICT GOVERNOR ELECT EXPENSES	2,500
DO	DISTRICT GOVERNOR NOMINEE EXPENSES	2,000
DO	FOUNDATION FUNDRAISING AND SUPPORT	2,000
CS	AWARDS & RECOGNITION	2,000
DO	TECHNOLOGY (WEBSITE, SOCIAL, ZOOM, DATA MGMT)	7,500
DO	OFFICE & ADMINISTRATION EXPENSES	3,000
DO	BANK FEES	200
PELS	PRESIDENT'S LEARNING (PELS) EXPENSES-BASED ON # 74 ATTENDEES	29,600
PELS	PRESIDENT'S LEARNING (PELS) EXPENSES HOSPITALITY SUITE	1,000
TRN	DISTRICT LEARNING EVENTS & MATERIALS	1,500
TRN	DISTRICT INTERNATIONAL & ZONE MEETINGS & TRAINING	15,000
MTG	DISTRICT CONFERENCE	15,000
MTG	DISTRICT MEETINGS (REGIONAL) COSTS FOR 6 MEETINGS	7,500
CS	MEMBERSHIP DEVELOPMENT CLUB SUPPORT	3,000
CS	PUBLIC IMAGE CLUB SUPPORT	5,000
CON	2% CONTINGENCY (EXCLUDES RI PAYMENTS)	6,132
	Total district expenses	**424,109**
	Revenue Less Expenses	**8,649**

District Expenses



	*RESERVE FUND BALANCE SUMMARY	
	RESERVE FUND ASSETS ESTIMATE 6/30/2026	**117,741**
	DISTRICT GRANT FUNDING SUPPORT	**-33,887**
	PELS SUPPORT (74 CLUBS x $100)	**-7,400**
	SURPLUS ENDING JUNE 30,2027	**8,649**
	RESERVE FUND BALANCE AS OF 6/30/2027	**85,103**

*EXCLUDES $100K EMERGENCY FUND REQUIRED BY MOP