



ROTARY ACTION PLAN FOR ROTARY INTERNATIONAL DISTRICT 9212





KEY FOCUS AREAS FOR TECHNONLOGY & INNOVATION

- 1. Increase the use of data analytics to provide decision making insights
- 2. Provide technology solutions to fully automate the operations of our District and our clubs
- 3. Provide easy and seamless payment gateways for events, donations and other activities

- Use of Data Analytics tools to create District Dashboards.
- Derive data from sources such as Club Runner and My Rotary.
 Register with ODPC and
- Register with ODPC and develop data protection policy.

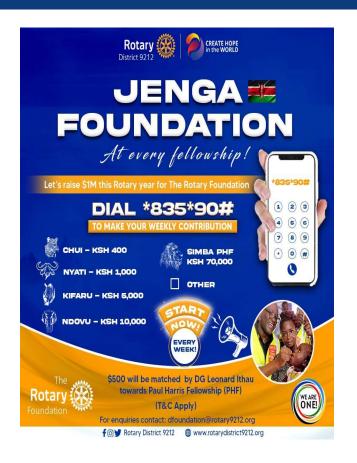
- Utilize Club Runner mobile app to avail District Directory, Events and Notifications.
- Use of Grants Module on Club Runner to gain insights and manage funds.
- Optimize reporting tools to ease submission.

- Integration to local payment provider to cater local needs.
- Creation of an ecommerce platform to sell District merchandise.
- Develop Mobile channel for fundraising campaigns.





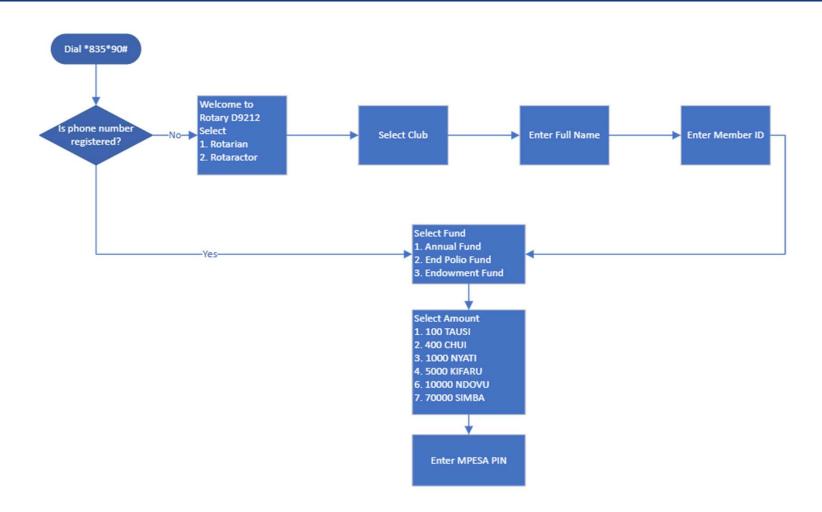
JENGA PLATFORM



- Mobile platform that provides a channel to contribute to the Rotary Foundation
- Based on local mobile money payment integration
- A convenient way to contribute on a regular basis in small amounts
- Open to both Rotarians and Rotaractors

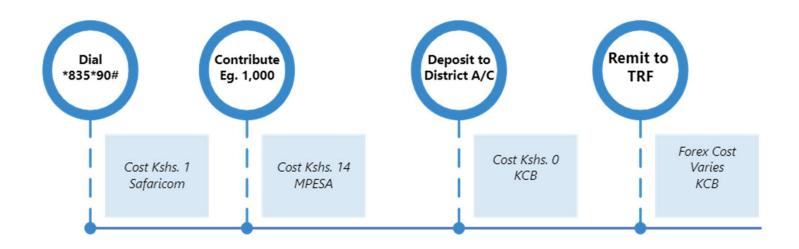


HOW IT WORKS





HOW MUCH IT COSTS





COMPARISON

BEFORE

- Contributions made via cash to club treasurer
- Some funds collected in cash were not deposited to club accounts
- Contributions made via MPESA to club account
- Reconciliation issues of contributions at the club level
- Funds collected in club accounts sent to District account at the end of the year thus delaying submission to TRF
- Errors while remitting funds to TRF
- Lack of participation by Rotaractors in giving to TRF
- Low per capita giving, no giving for more than 50% of members in the District

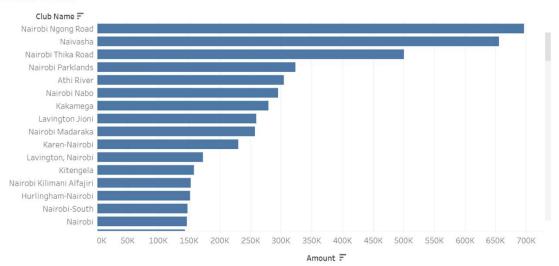
NOW

- Contributions made directly to the District account in real-time
- No funds are submitted to club account thus avoiding reconciliation issues
- Tracking of contributions via a dashboard
- Scalability to reach all Rotarians and increase per capital giving
- Over 105 Clubs, 1,609 Rotarians and 52 Rotaractors have participated
- Reduced operations costs to clubs on transaction fees and exchange rates

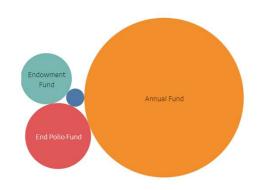


DATA ANALYTICS

Leader Board



Fund Allocation



Monthly Totals

