

BUDGET SUMMARY		
APPROVED 2019-20 BUDGET		
ROTARY DISTRICT 7230		
	\$	% of Total
INCOME		
Dues	\$ 87,450	63.7%
District Events		
District Conference	\$ 15,000	10.9%
Paul Harris Recognition Event	\$ 15,000	10.9%
RYLA (Rotary Youth Leadership Awards)	\$ 13,750	10.0%
District Governor Installation	\$ 6,000	4.4%
Total	\$ 137,200	
EXPENSES		
District Program Services		
Club Support	\$ 68,700	50.1%
Support for the Rotary Foundation	\$ 16,000	11.7%
Training of District Leaders	\$ 13,000	9.5%
Sub-Total	\$ 97,700	71.2%
District Administration	\$ 39,500	28.8%
Total	\$ 137,200	
NOTE:		
Once the budget is adopted, the District's Manual of Procedure (MAP) stipulates that while lines items within "District Program Services" and "District Administration" may be changed the Sub-Total of "District Program Service" and the total for "District Administration" may not be exceeded.		