

ROTARY DISTRICT 7230 APPROVED BUDGET 2024 - 2025

	<u>BUDGET</u> <u>2023 - 2024</u>	<u>BUDGET</u> <u>2024 - 2025</u>
Revenue		
5060 RYLA	15,000.00	17,500.00
5090 Multi District PETS	17,150.00	17,500.00
5210 Membership dues	114,250.00	134,200.00
5250 District Conference Deposits	17,500.00	17,500.00
5275 District Leadership Installation	11,000.00	11,000.00
5310 Interest-savings/short-term inv		
5512 Paul Harris Luncheon	15,000.00	15,000.00
5600 District Governors Designated Receipts		
Total Revenue	189,900.00	212,700.00
Expenditures		
6000 Club Services		
6010 Communications/PR/Technology	2,500.00	3,500.00
6020 Rotary Leadership Institute	1,500.00	-
6030 Diversity, Equity and Inclusion (DEI) Workshops/Seminars	2,500.00	3,000.00
6045 Paul Harris Luncheon	15,000.00	15,000.00
6060 District Conference	27,500.00	27,500.00
6070 Zone Institute (DG, DGE, DGN and other Leaders Training)	9,000.00	11,000.00
6071 District Training/PETS Subcom	250.00	500.00
6072 PETS Subcommittee	2,000.00	2,000.00
Total 6000 Club Services	60,250.00	62,500.00
6073 District Assembly		
6073-01 Club Officer & Leadership Seminar(Pre-PETS & Post-PETS)	1,000.00	2,000.00
6073-02 Club Officers & leadership seminar (NY)	3,000.00	3,000.00
6073-03 Club officers & leadership seminar (Bermuda)	4,000.00	5,000.00
Total 6073 District Assembly	8,000.00	10,000.00
6080 Leadership Training	3,000.00	5,000.00
6090 PETS	17,150.00	17,500.00
6091 PETS Facilitators	1,000.00	1,500.00
6095 Membership Incentives	9,000.00	9,000.00
6096 New Rotary Clubs	3,000.00	4,000.00
6111 New Generations		
6110 Youth Services	4,500.00	4,000.00
6114 RYLA	15,000.00	17,500.00
Total 6111 New Generations	19,500.00	21,500.00
6062 District Rotary Foundation Comm	1,000.00	1,000.00
6084 New Voices Incentives	3,000.00	3,000.00
6085 Event & Educational Expenses (Speaker etc)	10,000.00	10,000.00
6086 Rotary Leadership Institute (RLI) Scholarships	1,000.00	
6100 International Services		
6120 RI Convention	3,000.00	3,000.00
6130 International Assembly	1,000.00	1,000.00
Total 6100 International Services	4,000.00	4,000.00
6200 District Administrative Service		
6210 Website & Technology	2,500.00	3,000.00
6220 DG Installation	11,750.00	12,000.00
6225 Bank Fees		400.00
6240 Assistant Governors & Deputy Governors	5,500.00	6,000.00
6241 District Administration	12,000.00	12,000.00

6243 Credit Card Charges & Fees		
6260 District Treasurer	500.00	500.00
6201 District Nominating Committee (for DGE, DGN, Treasurer)		
6265 Stationery		500.00
6280 District Treasurer Expenses		500.00
6283 District Outside Auditor	3,000.00	4,000.00
6290 District Secretary Expenses	750.00	800.00
6290-A District Secretary Assistant		6,500.00
6295 District Bookkeeper Expenses		
6300 DG Discretionary Fund Expense	4,500.00	5,000.00
6310 DGE Discretionary Fund Expenses	2,500.00	3,000.00
6320 DGN Discretionary Fund Expenses	1,500.00	2,000.00
7520 District Bookkeeper	4,500.00	6,000.00
Total 6200 District Administrative Service	49,000.00	62,200.00
6202 District Representation at 2025 Council on Legislation	1,000.00	1,000.00
6305 DG RI Funded Expenses		
QuickBooks Payments Fees		500.00
Total Expenditures	189,900.00	212,700.00
Net Revenue	-	-