

Rotary International District 5000 2017-2018 SHARE Allocation and District Designated Funds Allocations to District 5000 Clubs

2016-17				2017-18	New Scenario	
SHARE Allocation:	\$ 171,286.39	Available for Humanitarian Grants		\$ 171,149.38		
District Grants	50% DDF	Gross DDF	Adjusted DDF*	50% DDF	Gross DDF	
	Available GGs	\$ 85,643.20	\$ 85,043.20	Available GGs	\$ 85,574.69	
Available for Humanitarian Grants	\$ 171,286.39			\$ 171,149.38		
Reverse Global Grant	\$ 30,000.00	TRF Centennial Projects				
	50% DDF	No Match 20%*	Matched 30%*	50% DDF	No Match 20%*	Matched 30%*
Total Available for District Grants	\$ 85,643.20	\$ 34,017.28	\$ 51,025.92	\$ 85,574.69	\$ 34,229.88	\$ 51,344.81
	*No match and Matched DDF adjusted for \$300 to new clubs					
Available for Global Grants	\$ 85,643.20			\$ 85,574.69		

Club	2013-2014	2014-2015	2015-2016	Average	% of Total	Total DDF	20% No Match DDF	30% Matched DDF	Total 50% DDF for DGs	GGs
Ala Moana	\$ 13,200	\$ 14,478	\$ 11,207	\$ 12,962	3.441%	\$ 5,889.91	\$ 1,178	\$ 1,767	\$ 2,944.95	\$ 2,944.95
Diamond Head	\$ 350	\$ 100	\$ 660	\$ 370	0.098%	\$ 168.13	\$ 34	\$ 50	\$ 84.07	\$ 84.07
Downtown Honolulu	\$ 3,511	\$ 8,086	\$ 3,205	\$ 4,934	1.310%	\$ 2,242.06	\$ 448	\$ 673	\$ 1,121.03	\$ 1,121.03
East Honolulu	\$ 6,949	\$ 6,213	\$ 5,432	\$ 6,198	1.646%	\$ 2,816.43	\$ 563	\$ 845	\$ 1,408.22	\$ 1,408.22
E-Club of District 5000	\$ -	\$ 10	\$ 600	\$ 203	0.054%	\$ 92.40	\$ 18	\$ 28	\$ 46.20	\$ 46.20
E-Club of Hawaii, HI	\$ 1,000	\$ 1,632	\$ 2,530	\$ 1,721	0.457%	\$ 781.89	\$ 156	\$ 235	\$ 390.94	\$ 390.94
Hanalei Bay	\$ 18,826	\$ 33,654	\$ 12,805	\$ 21,762	5.778%	\$ 9,888.72	\$ 1,978	\$ 2,967	\$ 4,944.36	\$ 4,944.36
Hawaii Kai	\$ 870	\$ 1,340	\$ 1,340	\$ 1,183	0.314%	\$ 537.72	\$ 108	\$ 161	\$ 268.86	\$ 268.86
Hilo	\$ 15,169	\$ 13,325	\$ 13,242	\$ 13,912	3.694%	\$ 6,321.75	\$ 1,264	\$ 1,897	\$ 3,160.88	\$ 3,160.88
Hilo Bay	\$ 12,457	\$ 6,565	\$ 8,056	\$ 9,026	2.396%	\$ 4,101.50	\$ 820	\$ 1,230	\$ 2,050.75	\$ 2,050.75
Honolulu	\$ 24,209	\$ 23,762	\$ 19,780	\$ 22,584	5.996%	\$ 10,262.24	\$ 2,052	\$ 3,079	\$ 5,131.12	\$ 5,131.12
Honolulu Pau Hana Sunset	\$ 378	\$ 1,425	\$ 1,015	\$ 939	0.249%	\$ 426.84	\$ 85	\$ 128	\$ 213.42	\$ 213.42
Honolulu Sunrise	\$ 20,675	\$ 22,543	\$ 31,480	\$ 24,899	6.611%	\$ 11,314.50	\$ 2,263	\$ 3,394	\$ 5,657.25	\$ 5,657.25
Honolulu Sunset	\$ 39,565	\$ 48,871	\$ 58,800	\$ 49,079	13.031%	\$ 22,301.83	\$ 4,460	\$ 6,691	\$ 11,150.92	\$ 11,150.92
Kahala Sunrise	\$ 5,120	\$ 3,045	\$ 970	\$ 3,045	0.808%	\$ 1,383.68	\$ 277	\$ 415	\$ 691.84	\$ 691.84
Kahului	\$ 6,286	\$ 4,574	\$ 4,061	\$ 4,974	1.321%	\$ 2,260.08	\$ 452	\$ 678	\$ 1,130.04	\$ 1,130.04
Kaneohe	\$ 3,470	\$ 3,915	\$ 3,340	\$ 3,575	0.949%	\$ 1,624.52	\$ 325	\$ 487	\$ 812.26	\$ 812.26
Kapa'a	\$ 5,940	\$ 865	\$ 890	\$ 2,565	0.681%	\$ 1,165.56	\$ 233	\$ 350	\$ 582.78	\$ 582.78
Kapolei	\$ 2,385	\$ 3,235	\$ 132,104	\$ 45,908	12.189%	\$ 20,861.11	\$ 4,172	\$ 6,258	\$ 10,430.55	\$ 10,430.55
Kapolei Sunset	\$ 135	\$ 3,671	\$ 4,754	\$ 2,853	0.758%	\$ 1,296.51	\$ 259	\$ 389	\$ 648.25	\$ 648.25
Kauai	\$ 4,394	\$ 4,550	\$ 4,320	\$ 4,421	1.174%	\$ 2,009.10	\$ 402	\$ 603	\$ 1,004.55	\$ 1,004.55
Kihei Wailea	\$ 4,156	\$ 6,843	\$ 5,998	\$ 5,666	1.504%	\$ 2,574.53	\$ 515	\$ 772	\$ 1,287.27	\$ 1,287.27
Kona	\$ 7,515	\$ 7,985	\$ 3,683	\$ 6,394	1.698%	\$ 2,905.65	\$ 581	\$ 872	\$ 1,452.82	\$ 1,452.82
Kona Sunrise	\$ 5,100	\$ 3,369	\$ 2,700	\$ 3,723	0.988%	\$ 1,691.77	\$ 338	\$ 508	\$ 845.88	\$ 845.88
Kona Mauka	\$ 3,750	\$ 5,950	\$ 3,350	\$ 4,350	1.155%	\$ 1,976.68	\$ 395	\$ 593	\$ 988.34	\$ 988.34
Lahaina	\$ 6,475	\$ 4,832	\$ 4,344	\$ 5,217	1.385%	\$ 2,370.66	\$ 474	\$ 711	\$ 1,185.33	\$ 1,185.33
Lahaina Sunrise	\$ 5,454	\$ 1,570	\$ 2,851	\$ 3,292	0.874%	\$ 1,495.77	\$ 299	\$ 449	\$ 747.88	\$ 747.88
Lahaina Sunset	\$ -	\$ 1,765	\$ 5,151	\$ 2,305	0.612%	\$ 1,047.57	\$ 210	\$ 314	\$ 523.78	\$ 523.78
Lanai	\$ -	\$ -	\$ 25	\$ 8	0.002%	\$ 3.79	\$ 1	\$ 1	\$ 1.89	\$ 1.89
Maui	\$ 5,108	\$ 2,377	\$ 1,484	\$ 2,990	0.794%	\$ 1,358.53	\$ 272	\$ 408	\$ 679.27	\$ 679.27
Metropolitan Honolulu	\$ 13,951	\$ 15,483	\$ 21,183	\$ 16,872	4.480%	\$ 7,666.96	\$ 1,533	\$ 2,300	\$ 3,833.48	\$ 3,833.48
Mililani Sunrise	\$ 5,343	\$ 4,781	\$ 3,403	\$ 4,509	1.197%	\$ 2,048.93	\$ 410	\$ 615	\$ 1,024.47	\$ 1,024.47
North Hawaii	\$ 3,110	\$ 2,530	\$ 2,030	\$ 2,557	0.679%	\$ 1,161.77	\$ 232	\$ 349	\$ 580.89	\$ 580.89
Pahoa Sunset	\$ 1,790	\$ 2,120	\$ 2,047	\$ 1,986	0.527%	\$ 902.31	\$ 180	\$ 271	\$ 451.15	\$ 451.15

Club	2013-2014	2014-2015	2015-2016	Average	% of Total	Total DDF	20% No Match DDF	30% Matched DDF	Total 50% DDF for DGs	GGs
Pearl Harbor	\$ 18,027	\$ 7,433	\$ 6,598	\$ 10,686	2.837%	\$ 4,855.82	\$ 971	\$ 1,457	\$ 2,427.91	\$ 2,427.91
Pearlridge	\$ 3,830	\$ 3,509	\$ 3,708	\$ 3,682	0.978%	\$ 1,673.29	\$ 335	\$ 502	\$ 836.64	\$ 836.64
Poipu Beach	\$ 4,659	\$ 6,780	\$ 7,058	\$ 6,166	1.637%	\$ 2,801.74	\$ 560	\$ 841	\$ 1,400.87	\$ 1,400.87
South Hilo	\$ 6,293	\$ 11,163	\$ 9,366	\$ 8,941	2.374%	\$ 4,062.73	\$ 813	\$ 1,219	\$ 2,031.36	\$ 2,031.36
Upcountry Maui	\$ 4,696	\$ 4,286	\$ 1,325	\$ 3,436	0.912%	\$ 1,561.20	\$ 312	\$ 468	\$ 780.60	\$ 780.60
Valley Isle Sunset	\$ 768	\$ 1,533	\$ 2,807	\$ 1,703	0.452%	\$ 773.64	\$ 155	\$ 232	\$ 386.82	\$ 386.82
Volcano	\$ 5,325	\$ 1,525	\$ 1,025	\$ 2,625	0.697%	\$ 1,192.83	\$ 239	\$ 358	\$ 596.41	\$ 596.41
Wahiawa-Waialua	\$ 1,550	\$ 1,450	\$ 1,770	\$ 1,590	0.422%	\$ 722.51	\$ 145	\$ 217	\$ 361.26	\$ 361.26
Waianae Coast	\$ 5,280	\$ 3,745	\$ 3,415	\$ 4,147	1.101%	\$ 1,884.29	\$ 377	\$ 565	\$ 942.14	\$ 942.14
Waikiki	\$ 13,988	\$ 10,906	\$ 11,105	\$ 12,000	3.186%	\$ 5,452.84	\$ 1,091	\$ 1,636	\$ 2,726.42	\$ 2,726.42
Wailuku	\$ 15,140	\$ 7,037	\$ 13,009	\$ 11,729	3.114%	\$ 5,329.62	\$ 1,066	\$ 1,599	\$ 2,664.81	\$ 2,664.81
West Honolulu	\$ 4,905	\$ 2,625	\$ 2,810	\$ 3,447	0.915%	\$ 1,566.20	\$ 313	\$ 470	\$ 783.10	\$ 783.10
West Kauai	\$ 1,000	\$ 2,600	\$ 2,545	\$ 2,048	0.544%	\$ 930.78	\$ 186	\$ 279	\$ 465.39	\$ 465.39
West Pearl Harbor	\$ 4,231	\$ 2,351	\$ 1,025	\$ 2,536	0.673%	\$ 1,152.23	\$ 230	\$ 346	\$ 576.12	\$ 576.12
Windward Oahu	\$ 1,411	\$ 5,329	\$ 3,537	\$ 3,426	0.910%	\$ 1,556.66	\$ 311	\$ 467	\$ 778.33	\$ 778.33
Windward Oahu Sunrise	\$ 1,550	\$ 1,575	\$ 1,375	\$ 1,500	0.398%	\$ 681.61	\$ 136	\$ 204	\$ 340.81	\$ 340.81
	\$ 339,294	\$ 339,311	\$ 451,318	\$ 376,641	100.000%	\$ 171,149.38	\$ 34,230	\$ 51,345	\$ 85,574.69	\$ 85,574.69