

Rotary International District 5000 SHARE Allocation and District Designated Funds Allocations to District 5000 Clubs

2023-2024

			DDF	GG
<b>SHARE Allocation (2021-2022 for 2023-24):</b>	<b>\$ 143,794.00</b>	<b>\$ 71,897.00</b>	<b>\$ 71,897.00</b>	
Small/New Clubs (\$150 x 6 small clubs)		<b>\$ (520.00)</b>		
Rotaract Clubs (\$150 x 7 Rotaract clubs)		<b>\$ (1,050.00)</b>		
Subtotal		<b>\$ 70,327.00</b>		
Admin. Fee 3% of Dist G.		<b>\$ (2,156.91)</b>		
Subtotal		<b>\$ 68,170.09</b>	<b>\$ 71,897.00</b>	

<b>Endowment Fund-SHARE (for 2023-24) (Est.)</b>	<b>\$ 12,000.00</b>	(est.)
<b>DDF Carry Forward from 2022-23 (Est.)</b>	<b>\$ 19,200.00</b>	(est.)
Dist. Global G.	<b>\$ (12,000.00)</b>	
Peace Centers	<b>\$ (2,000.00)</b>	
Polio+ 10% of DDF	<b>\$ (14,379.40)</b>	
Other	<b>\$ -</b>	
Net Surplus	<b>\$ 2,820.60</b>	

<b>District Grants (Available Allocations to Clubs)</b>	<b>50% DDF</b>	<b>\$ 68,170.09</b>
<b>Global Grants</b>	<b>Available GGs</b>	<b>\$ 71,897.00</b>
	<b>Total</b>	<b>\$ 140,067.09</b>

Total Available for District Grants	<b>\$ 68,170.09</b>	<b>\$ 27,268.04</b>	<b>\$ 40,902.05</b>
Available for Global Grants	<b>\$ 71,897.00</b>		

Club	2019-20	2020-21	2021-22	Average	% of Total	Total DDF	20% No Match DDF	30% Matched DDF	Total 50% DDF for DGs	Global Grants
Ala Moana	10,771	9,529	19,295	13,198	4.4%	3,033	1,213	1,820	3,033	3,199
Diamond Head	1,078	1,308	1,308	1,231	0.4%	283	113	170	283	298
Downtown Honolulu	7,240	7,110	8,060	7,470	2.5%	1,717	687	1,030	1,717	1,811
East Honolulu	3,774	3,389	3,530	3,564	1.2%	819	328	491	819	864
WE Rotary Intl. Peace		380	220	300	0.1%	69	28	41	69	73
E-Club of Hawaii, HI	347	2,629	3,292	2,089	0.7%	480	192	288	480	506
Eco Club of Maui	0	0	10	3	0.0%	0	0	0	0	0
Ewa Beach	500	0	1,750	750	0.3%	172	69	103	172	182
Hanalei Bay	10,629	4,810	8,749	8,063	2.7%	1,853	741	1,112	1,853	1,954
Hawaii Kai	500	1,100	1,600	1,067	0.4%	245	98	147	245	259
Hickam Pearl Harbor	2,767	1,633	1,896	2,099	0.7%	482	193	289	482	509
Hilo	18,232	18,322	19,210	18,588	6.3%	4,272	1,709	2,563	4,272	4,505
Hilo Bay	4,570	5,182	10,660	6,804	2.3%	1,564	625	938	1,564	1,649
Honolulu	15,160	20,493	22,360	19,338	6.5%	4,444	1,778	2,666	4,444	4,687
Honolulu Pau Hana Sunset	250	220	2,157	876	0.3%	201	80	121	201	212
Honolulu Sunrise	18,080	19,204	23,328	20,204	6.8%	4,643	1,857	2,786	4,643	4,897
Honolulu Sunset	40,570	55,025	32,830	42,808	14.4%	9,838	3,935	5,903	9,838	10,376
Kahala Sunrise	4,375	3,610	2,475	3,487	1.2%	801	321	481	801	845
Kahului	2,588	4,081	2,389	3,019	1.0%	694	278	416	694	732
Kakaa'ako	5,215	3,360	7,800	5,458	1.8%	1,254	502	753	1,254	1,323
Kaneohe	900	900	3,405	1,735	0.6%	399	159	239	399	421
Kapa'a	0		335	167	0.1%	38	15	23	38	41
Kapolei	908	13,255	8,040	7,401	2.5%	1,701	680	1,021	1,701	1,794
Kapolei Sunset	4,355	2,240	2,052	2,882	1.0%	662	265	397	662	699

Kauai	1,921	1,975	2,650	2,182	0.7%	501	201	301	501	529
Kihei Wailea	11,004	6,728	7,863	8,532	2.9%	1,961	784	1,176	1,961	2,068
Kona	5,144	5,558	6,358	5,687	1.9%	1,307	523	784	1,307	1,378
Kona Mauka	6,100	2,600	3,100	3,933	1.3%	904	362	542	904	953
Kona Sunrise	4,357	7,439	11,937	7,911	2.7%	1,818	727	1,091	1,818	1,917
Lahaina	4,553	3,099	1,973	3,208	1.1%	737	295	442	737	778
Lahaina Sunrise	630	1,101	1,000	910	0.3%	209	84	126	209	221
Lahaina Sunset	5,365	4,025	5,428	4,939	1.7%	1,135	454	681	1,135	1,197
Lanai	0	200	0	67	0.0%	15	6	9	15	16
Maui	0	640	2,440	1,027	0.3%	236	94	142	236	249
Metropolitan Honolulu	5,330	6,984	2,994	5,103	1.7%	1,173	469	704	1,173	1,237
Mililani Sunrise	1,252	1,875	2,405	1,844	0.6%	424	169	254	424	447
North Hawaii	350	275	150	258	0.1%	59	24	36	59	63
Pahoa Sunset	835	1,080	1,260	1,058	0.4%	243	97	146	243	257
Pearl Harbor	5,816	7,300	4,495	5,870	2.0%	1,349	540	809	1,349	1,423
Pearlridge	2,346	1,846	1,846	2,013	0.7%	463	185	278	463	488
Poipu Beach	4,969	2,855	3,816	3,880	1.3%	892	357	535	892	940
South Hilo	2,896	1,599	2,895	2,463	0.8%	566	226	340	566	597
Upcountry Maui	4,910	3,260	5,245	4,472	1.5%	1,028	411	617	1,028	1,084
Valley Isle Sunset	0	0	0	0	0.0%	0	0	0	0	0
Volcano	500	600	600	567	0.2%	130	52	78	130	137
Wahiawa-Waialua	1,960	765	2,020	1,582	0.5%	363	145	218	363	383
Waianae Coast	1,840	1,620	1,175	1,545	0.5%	355	142	213	355	374
Waikiki	23,992	16,443	16,044	18,826	6.3%	4,326	1,731	2,596	4,326	4,563
Wailuku	9,406	2,250	3,250	4,969	1.7%	1,142	457	685	1,142	1,204
West Honolulu	29,265	17,645	16,270	21,060	7.1%	4,840	1,936	2,904	4,840	5,104
West Kauai	6,200	3,000	2,600	3,933	1.3%	904	362	542	904	953
West Pearl Harbor	3,572	5,238	910	3,240	1.1%	745	298	447	745	785
Windward Oahu	770	300	1,480	850	0.3%	195	78	117	195	206
Windward Oahu Sunrise	1,875	2,410	2,035	2,107	0.7%	484	194	290	484	511
Totals	299,967	288,490	300,989	296,638	100.0%	68,169	27,268	40,902	68,169	71,896