



3-YEAR ROLLING GOALS ACTION PLAN

ROTARY CLUB OF

GOAL *Priority Goals	YEAR 1 GOAL (2025-26)	YEAR 2 GOAL (2026-27)	YEAR 3 GOAL (2027-28)	ACTION TO TAKE – WHO? WHAT? WHEN? (Add additional sheets as necessary)
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EXPAND OUR REACH

* Number of total members at end of year				
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INCREASE OUR IMPACT

* Contributions to TRF Annual Fund in \$				
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* Contributions to PolioPlus in \$				
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* Number of Members who become new TRF Benefactors				
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Form Instructions – When finished typing in a field please use the tab key to move to the next field. DO NOT HIT THE ENTER KEY!

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ENHANCE PARTICIPANT ENGAGEMENT

* Number of Club Members who participate in a Rotary service activity				
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INCREASE OUR ABILITY TO ADAPT

* Develop a Strategic Plan (Y/N)				
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OTHER CLUB GOALS

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