#### Rotary District 9350 Food Gardens Webinar

# How to Create Financial Sustainable Food Gardens





### **EDUBYTE**







## **AGENDA**

Video (Training Video)- Edubit
Introduction (Doug Batchelor)
Keynote speaker - Dom Johnson-Allen (Backyard Farms)
Dom will share the Backyard Farm model
Questions
Preparing seeds and complementing companion planting - Gabriel Scholtz (Bromeliad Kingdom, Wilderness)
How to create a realistic Food Gardens Budget – Justin Bonello (Neighborhood farms)
Uitreikende hande Budget Stort - Stephen Young (RC Swellendam)
Questions
Closure - Geraldine Nicol







Our Story, Our Products & Our Route-to-Market

**Dom Johnson-Allen** 







- We are a new South African social enterprise combining micro-farming, entrepreneurship and food production. The result is a fantastic new range of sauces, marinades & food products.
- We have a growing supplier network of female farmers located in the townships and communities around the Western Cape growing chillies, garlic & fresh herbs which we purchase for the production of our products.
- We evolved from a Covid Lockdown Feeding Project run at the Pebbles Kitchen where we made & distributed over 1,1 million meals in 10 months.









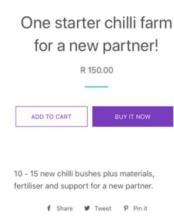




- We are a business, not a charity, and we want to develop and create new entrepreneurs.
- We 'partner' with individuals, community gardens, NGO's, schools & small-holder farmers but only women!
- We supply our partners with seedlings, potting soil & compost, fertilizer, watering cans & and ongoing training and support.
- We then buy ALL their harvest and use their produce in our sauces.
- Funding for initial and future planting will be provided by Backyard Farms when required. Our capital comes from 'sauce sales' & our 'Partner Investment' initiative on our website.













- We have a Spring/Summer planting programme that will increase the size of our original farms AND add new partners to the organization.
- By the end of 2021 we plan to have 40-50 partners.
- Within the Cape Town & Winelands region, we are also now buying vegetables for The Pebbles Kitchen.
- Our new 'Kayamundi' sauce will be launching soon, with a 'community based' sales model to help our partners increase their income generating opportunities.













## BACKYARD FARMS" Mixed Cropping Opportunities

BACKYARD FARMS	PEBBLES KITCHEN – outside Stellenbosch
CHILLIES	CARROTS
FRESH HERBS  • BASIL  • ORIGANO  • MARJORAM  • THYME	GREENS • SPINACH • KALE • KOVO
RED PEPPERS	BUTTERNUT/PUMPKIN
GARLIC	ONIONS
TOMATOES	SWEET POTATO
	GREEN BEANS
	TOMATOES







- Our initiative is all about 'uplifting lives' in the following ways:
  - Financial independence- investing in, training & empowering our partners with the potential to earn a 'self generated' income, at least in-line with a living wage.
  - Creating a fun, supportive and inspiring community that brings hope, friends and plans for the future. We recently had a 'Women's Day lunch' for all partners, with a 'Farmer of the Year' Award plus other gifts and prizes.
- This Impact will be measured in the following ways:
  - Monthly analysis of crop yields & money earnt, with support to improve.
  - Personal upliftment monitored through Poverty Spotlight or equivalent.







## BACKYARD FARMS" Commercial Development

- The current global trend in hot sauces & chilli products inspired us to start chilli farming and to create our own brand of chilli-based 'table sauces'.
- Due to the limited market size of hot sauces in South Africa, we developed a 'Cooking Sauce' range that sits in the fast growing convenience food category. Our products are clean label and most are vegan.
- Every South African loves a braai so we created a BBQ Sauce with plans for a whole spice, rub & paste range.
- We started product, design and brand development in February 2021 and launched in July 2021.





## BACKYARD FARMS™ Our Current Products...

















## BACKYARD FARMS™ Route-To-Market

- We have an 'omni-channel' route-to-market strategy:
  - D2C- online & digital via regional business partners
  - Independent Retailers -currently x 8
  - Markets -currently x 3
  - Hotel & Restaurant's -currently x2
  - National Retailers
    - Wellness Warehouse- Listing approved- coming soon
    - PnP- Listing approved coming soon









- We have plans for a large range of new products in our three market segments- table sauces, cooking sauces and 'braai'. Some of these products will be completely unique in the current market.
- We will continue to grow the number of partners we work with, the size of their farms and alternative income streams.
- We have started to explore 'Bee Farming' with our first hive now up & running.
- We have signed our first 'product partner' providing a route-to-market for other small food & drink entrepreneurs.







#### BACKYARD FARMS\* Alignment with Macro Trends

- Our brand has a story that focusses both on uplifting society and protecting the planet (localized supply chain)
- We use technology to drive D2C home delivery sales growth.
- 'Clean' labels are becoming increasingly relevant.
- Most of our products are vegan.
- Our glass packaging can be **recycled** & we encourage our customers to return their empties so we can re-use.
- Our cooking sauces sit in the convenience meal category.





## BACKYARD FARMS\* Our Production Facility

- Our production facility is the Pebbles Kitchen- a new 450m2 food production facility outside of Stellenbosch
- Designed and built in 2018 following HACCP guidelines.
- Audited quarterly by FCS.
- 2019 SA Social Enterprise of the Year winner.











#### A FEW OF OUR INITIAL REVIEWS....

"Gave my sauces away to the family stupidly!

My son-law says your hot sauce is amazing- the best he's ever had!

Well done"

Lisa, Goodwood

"I gave the family your peperonata sauce last night- wow did I get a lot of wolf whistles! It was delicious...

My hubby is diabetic and it did nothing to his sugar levels.

Clearly real food with proper, fresh ingredients. Thank you for such awesome products! "

Sue, Somerset West

"12 jars all done and literally feel sadness. All INCREDIBLE. My children even eat curry now thanks to the DIVINE tikka! The peperonata is SO good and a brilliant standby meal. We are HOOKED.

Thank you for these productsthey are EXCEPTIONAL and making a difference- what a winning combination.xxxxxxx"

Cara, Stellenbosch

"I have to commend you on your sauces... Sweet chilli disappeared instantly! Love the freshness & punch of the hot sauces.

Fantastic products and will definately be ordering again.
Thank you!"

Melissa, Somerset West

"Best pasta sauce ever! Love the marinade and mango chilli sauce too. I received my order in less than 24 hours! Top quality products, do not hesitate to support this great initiative."

- Lizl Somerset West







dom@backyardfarms.co.za or call 084 458 5200



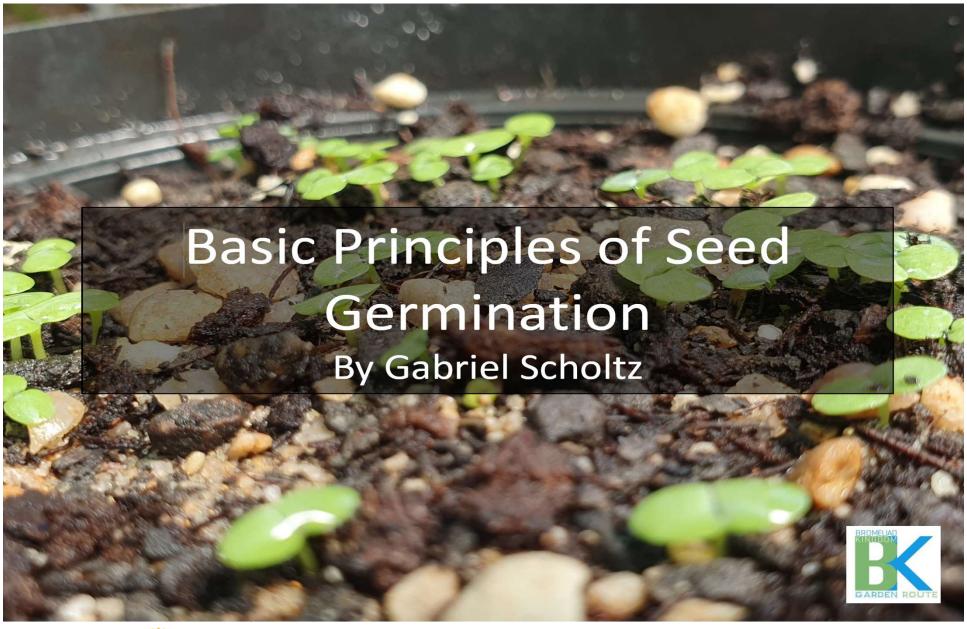


## Questions

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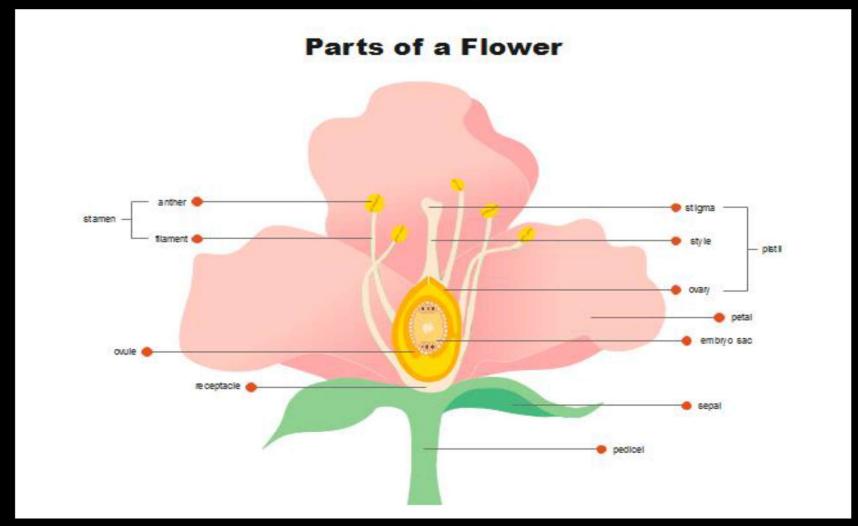
#### What is a Seed?

- A seed is a ripened ovule and represents the next sexual generation in a given ecosystem.
- In most cases it contains an embryo as well as food sufficient enough to get the seedling to it's photosynthetic phase and lastly a protective covering.
- Do all plants produce seed?
- Keep in mind plants can also reproduce via asexual vegetative reproduction
- Are seeds always true to form(exact copies of their parents)?
- It is a well known fact that seed germination is the number one method in the world i.e the most often used method for generating new crops by both nature as well as humans... now let's take a look...





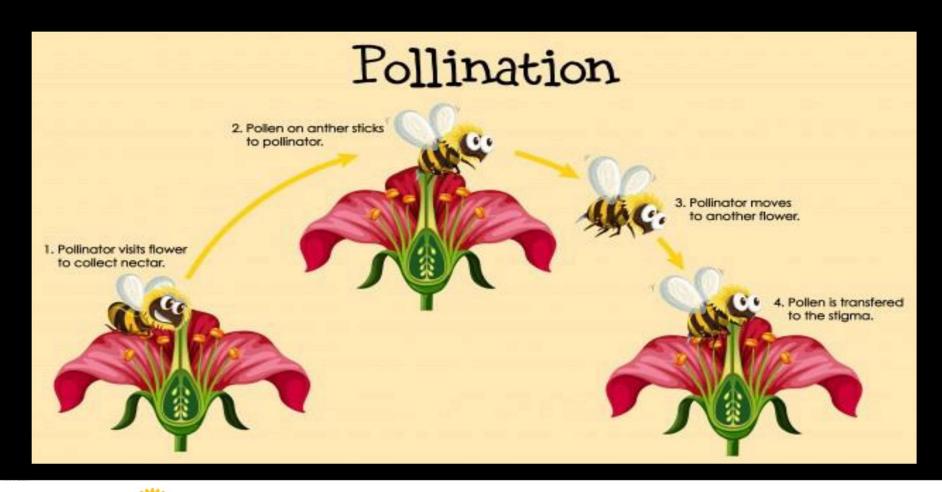
## Where do seeds come from, how are they formed?







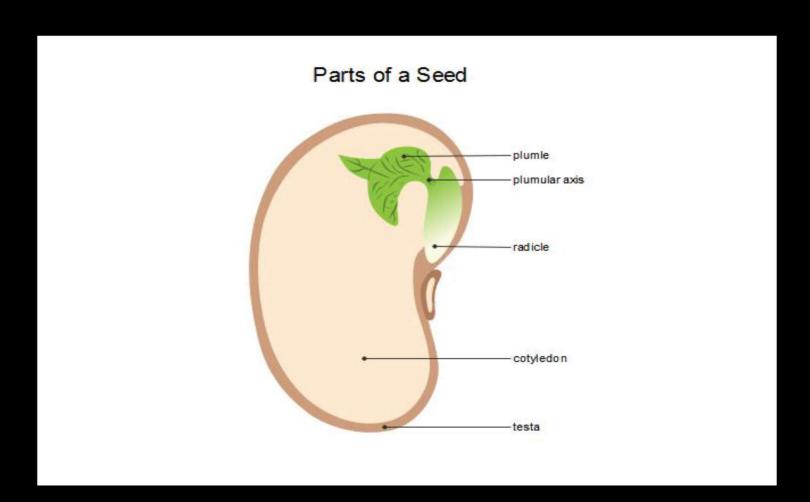
#### Pollination of Flowers (Angiosperms)







### Basic Seed Anatomy







#### Types of seeds

#### Two Basic Differences

- Monocotyledons (Majority)
   Refer to most grasses(Poaceae), Palms(Arecaceae),
   Lilies(Liliaceae) and orchids(Orchidaceae).
- Dicotyledons
   Beans, Avocados, Grapes, Apples, Roses

At the start of germination there are always fundamental morphological differences in the aforementioned. Especially pertaining to:

- Leaves
- Stems
- Roots
- Flowers



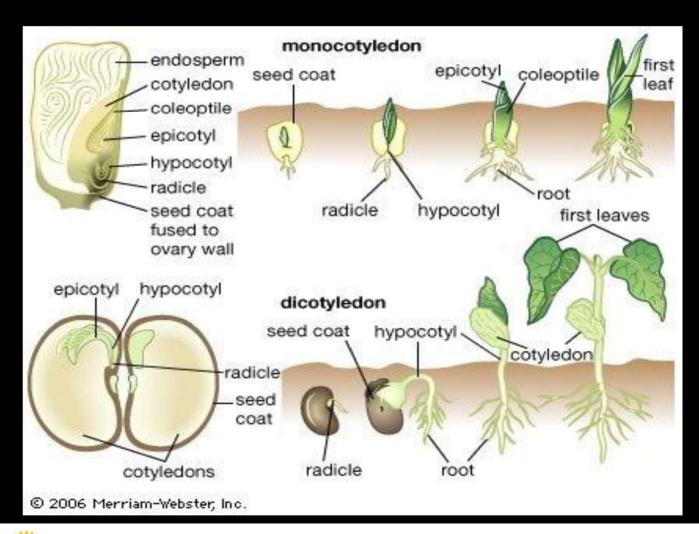








#### Germination







## Germination: Important things to Know when working with seeds

#### 1. Know your seed

 Understand what species you are working with at all times to ensure successful germination.

#### 2. Know where it comes from

- How, when and where did you acquire the seed?
- Remember to label the variety with the name and date
- How old is the seed? is critical in having success
- Quarantine seeds to ensure no pests are present.

#### 3. Ensuring viability

- Test your seed before germination to prevent wasting time and resources. Seed my be parasitized by insects, fungi or bacteria, etc.
- Make sure you store seeds correctly, according to their kind.





## Germination: Important things to Know when working with seeds...continued

#### 4. Storing Seeds

Depending on the species, seeds may be stored for later use in the following ways:

- In clean dry paper bags or envelopes, tin-foil or in plastic or glass air tight containers
- Ensure seeds are clean(sterile), dry and have no visual floors e.g. holes, etc.
- If seeds are larger then feel the weight (lighter, usually=dead)
- May sound silly but always try and store fresh seed
- Ensure the containers you use are also clean(sterile) and dry
- If information is available, know how long each seed type may be stored for and apply storage date.
- Finally, store seed in a safe, cool, dry place, out of direct sunlight (NB. Not all seed can be stored in the refrigerator)





## Germination: Important things to Know when working with seeds...continued

#### 5. Germination Mediums

There are a myriad different horticultural mediums one can use to germinate seeds, here are some of them:

- Perlite
  - Aeration and Drainage
- Vermiculite
  - Aeration and moisture retention
- Coco-Peat
  - Moisture retention (though be careful of plants sensitive to salts
- Sphagnum Peat
  - Usually deters bacteria, etc.
- River sand
  - Drainage
- Compost
- Water





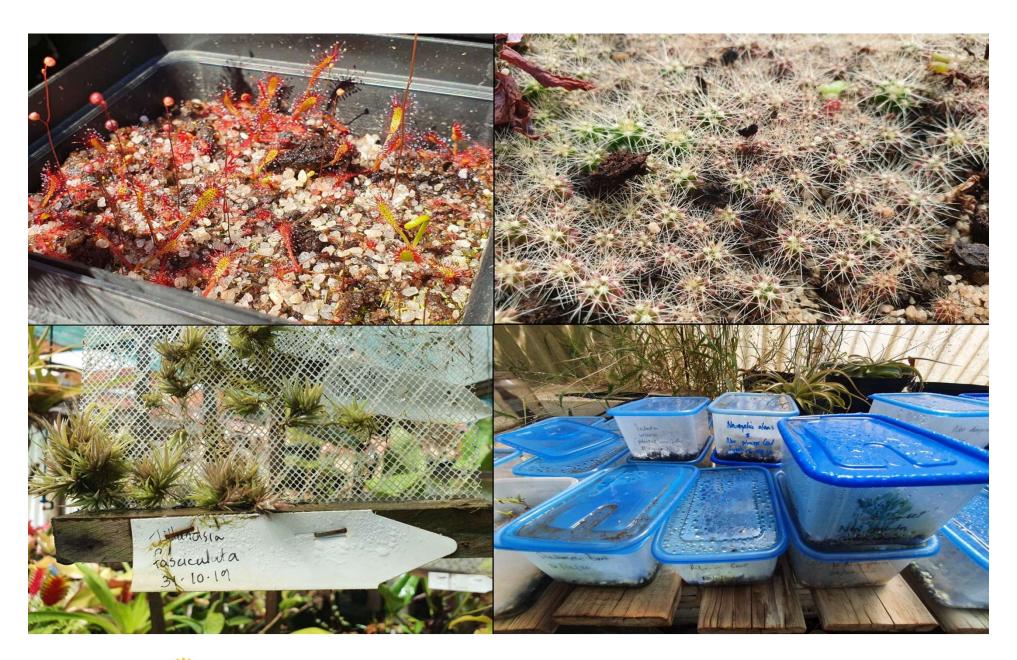
## Important things to Know when working with seeds...continued

#### 6. Questions to consider when sowing seed

- Know what which medium to use
- What time of the year to sow?
- Whether or not the seed has germination inhibitors/dormancy's
- Should they be scarified?
- Cold stratification?
- Nutrient supplementation?
- How deep the seed needs to be sown?
- How deep should the container be?
- Should bottom heat be applied?
- Protection from possible predators and how to manage them





























# Credentials local champions. in March 2021.

Neighbourhood Farm NPC was founded to fix a broken food system and provide edible education to all community members regardless of socio-economic circumstances.

The organization's core focus is to build a nation wide resilient and sustainable urban food system underpinned by local champions.

We are proud to have celebrated our third year of operation in March 2021







#### Who we are

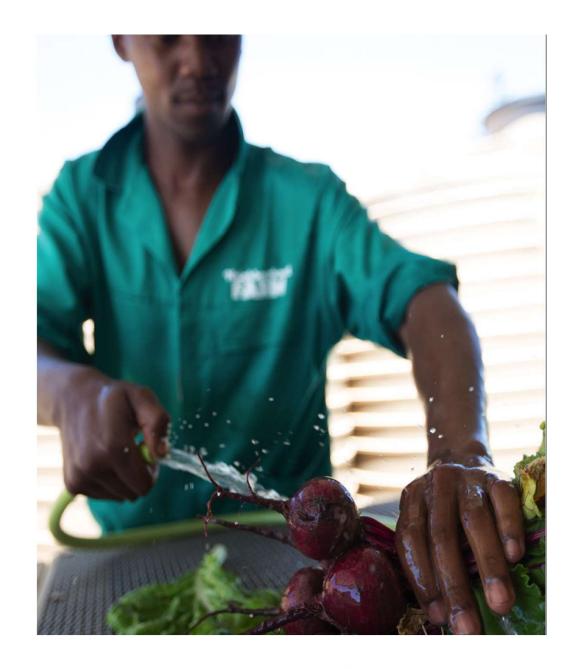
- Neighbourhood Farm is a registered NPO with PBO status, based in the South Peninsula of Cape Town
- Was designated a strategic project by the WC Premier in 2019





### Why are we here?

- To develop and establish food gardens on under-utlised land.
- To provide access of nutrient dense produce to community members in a local wellbeing economy that focuses on providing the tools and resources needed by our communities to lead better lives.
- To support the economic growth of our youth to becoming tomorrow's leaders
- To develop a self sustaining and replicable model for South Africa.









#### What we've done

- Developed and installed 4 Farms in the South Peninsula on previously underutilised ground at: Kommetjie Primary School, Ocean View Secondary, False Bay Hospital and Laerskool Paul Greyling
- Developed a sustainable economic model
- Grown tons and tons of local nutrient dense and organic produce with a tiny carbon footprint
- Have developed strategic relationships with key stakeholders
- Opened 3 shops (and closed 1)
- Built outdoor classrooms at 8 schools
- Started shifting the food consciousness
- Provided a sales platform for other entrepreneurs
- Have identified and upskilled potential future market gardeners











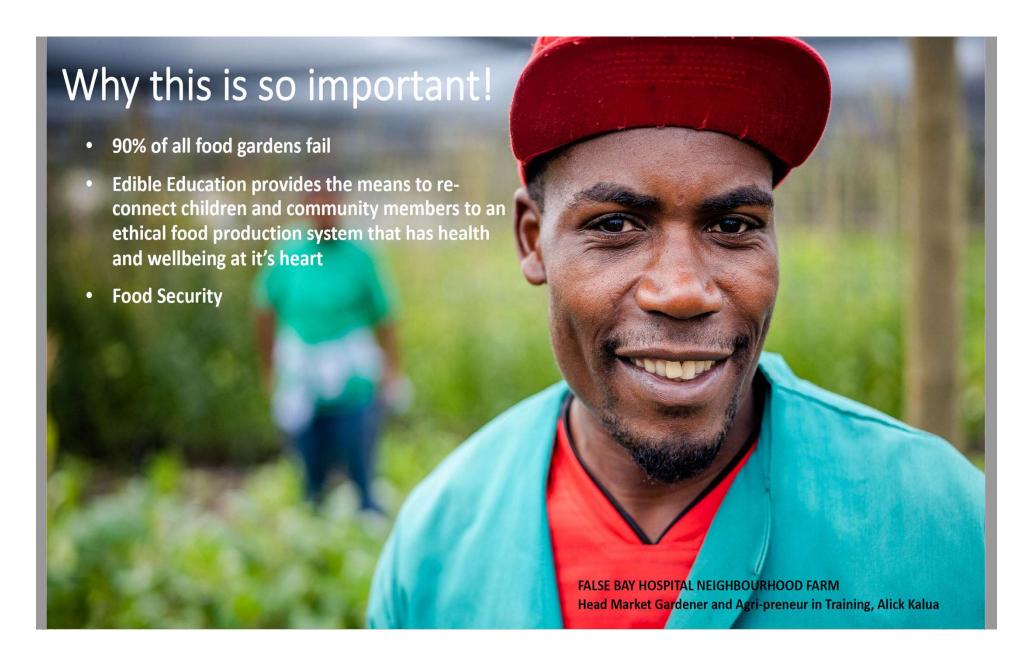


#### What we do

- Scope needs and viability
- Manage engagement in an inclusive forum
- Create the design and provide a project budget
- Project manage installation
- Provide ongoing support and mentorship for the project.
- Develop technology solutions to support farmers

























#### ROTARY SWELLENDAM

## UITREIKENDE HANDE FOOD GARDEN PROJECT BUDGET STORY DISTRICT 9350

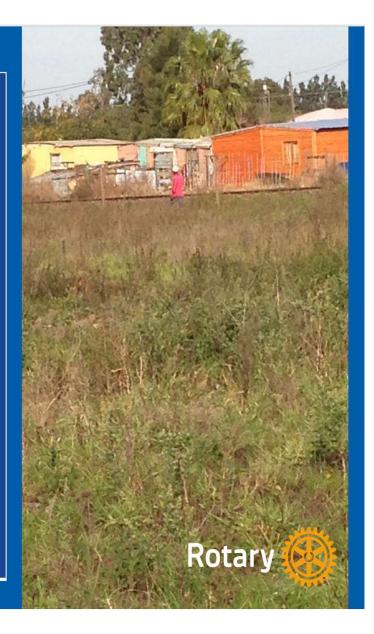






CONTEXT

This project is about helping to feed a very poor community living in RDM housing and shacks adjacent to the railway track in Buffeljags. They have asked the Rotary club of Swellendam to assist them in creating a Market Garden on the land to grow food to supply the immediate community, particularly children and the elderly, with surplus food being sold at various outlets in the Swellendam municipal area.







Budget item	Name of supplier	Amount in Rand				
Fencing materials	SSK	8511.06				
Irrigation equipment	SSK	19,114.28				
Seed,	SSK	6500				
compost and fertiliser	Thornlands	5000				
Transportation costs	Various	2000				
Tools	Various	3874.66				
Stipends during implementation	Rotary club Swellendam/E WP	30,000				
TOTAL		R75,000				







Host Rotary club contribution to the project A	Rand			
Swellendam Rotary Club	Rand 30,000			
Partner Rotary clubs inside and clubs & districts outside District 9350 B	Rand			
Claremont Rotary club donation 2018	Rand 10,000			
Sub total B	Rand 10,000			
TOTAL co-sponsor contributions A+B	Rand 40,000			
Total funds requested from District (must be at least R5 000)	Rand 25,000			
Additional outside funding: SSK CSi Please specify the source of this funding.	Rand 10,000			
Total project financing (must equal budget on page 2)	Rand 75,000			







	Uitreikende Hande Budget 3 September 2019											
		Income							Expenditure			
Item	Action	Completion date	Budget	Actual	Projected Balance	Action	1	Completi on date		Actual spend	Balance	
Phase 1	ongoing	12 2019	65000	65000						36671.39	28328.61	
						Tools			4000	3636.64	373.36	
	Seedling sales	09 2019	1000			Train	ng	09 2019	2000		2000	
	Vegetable sales	11 2019	5000			Seed s	ing	08 2019	2500	1850	650	
						Spray	ing	09 2019	2500	364.72	2135.38	
						Stipe	nds	12 2019	9600		9600	
	Interim outcome	12 2019	6000	4525.25	5 10525.25	Imple	mer	ntation pay	4176	4176		
Phase 2									10525.25			
	Seedling sales	03 2020	2000			irriga	ion	01 2020	5000	4357.80	-642.20	
	Vegetable sales	04 2020	8000			seedl	ings	01 2020	2500	2567.45	67.45	
						stiper	ds	04 2020	9600	3600	-6000	
	Interim outcome	04 2020	10000	3425.25							6574.75	

ACTUALS







#### **ACTUALS**

Item	Action	Completion date	Budget	Actual	Balance	Action	Completion date	Budget	Actual spend	Balance
Phase 3		10 2020			-10,000		10 2020	34800	18539	
	Seedling sales	10 2020	2000	567		irrigation		25000	12500	-12500
	Vegetable sales	10 2020	8000	4335		seedlings		2600	2439	-160
						stipends		7200	3600	-3600
	Interim outcome		10000	-4902					18539	-16260







Original Budget for the Project was R75,000

Actual spend was R83,539

Of which, R25,000 was District Grant,

R10,000 was CSi funds from SSK

CONCLUSION R10,000 came from a grant from Claremont Rotary Club

> R38,539 from Swellendam Rotary Club project funds

> 2 x 10000 ltr water tanks + small farmers Covid relief grant donated by Department of Agriculture (R50,000)







#### Questions

#### **D9350 Website**

Home Page | Rotary District 9350 (rotary9350.co.za)





# Closure Geraldine Nicol



