

List of Equipments and Infrastructure needed for the expansion

S.No.	Description of Equipments	Total Requirement	Cost in (Rs.)	Cost in (US \$)
1.	Hemo - Mixer	5	500000	11900
2.	Thawing Bath	1	20000	475
3.	Centrifuge	1	1300000	30950
4.	365L Refrigerator	1	125000	2980
5.	Deep Freezer	2	260000	6190
6.	Variable Volume Micro Pipette	4	100000	2380
7.	Cryobath	1	90000	2145
8.	Small 37 DEG incubator	1	50000	1190
9.	Hand Sealer	2	100000	2380
10.	Elisa Automatic Analyser	1	600000	14285
11.	Microscope	1	100000	2380
12.	Scanner	1	10000	240
13.	Room A/C	8	200000	4760
14.	Projector / Photocopier / Fax Machine		80000	1900
15.	Furniture & Furnishings		75000	1785
16.	Conference Hall Airconditioner PA System / Audio - Visual		750000	17860
17.	Building Modification & Wiring		500000	11900
18.	Mini Airconditioned Bus for Blood Donation Camps		1000000	23810
19.	Conversion of Store to Cold Room		1000000	23810
20.	Others		140000	3330
TOTAL			7000000	166650