

# FINAL AGENDA / Notes

## TRAGAST Meeting, 14 July 2025

Apologies: John Fotiadis

Attended:

Attendance Pole:

### Zoom Information:

Schedule: (All times UTC+7 (Thailand))

06:45 p.m. Zoom will open.

07:00 p.m. Meeting will begin.

The meeting will close as soon as new business is concluded:

### Coordinator's comments:

### TASKS:

#### Old Business:

- a. We have an inventory of 14 polo shirts; 2 each of sizes S,M,L,XL,XXL,3XL and
2. Current Financial Status: **(as of 13 April)**

ITEM	BALANCE	Comments
<b>Bank Balance</b>	<b>฿61,504</b>	<b>Bank balances as of 8 April</b>
<b>SUPPORT / ADMIN</b>	<b>฿28,817</b>	Account #531-0-93289-1
Website	฿17,000	Cost is \$492 USD
Admin Assistant	฿7,000	20 hours @ ฿350
Google Drive	฿990	Cost is \$30 USD
Zoom License	฿5,600	Cost is \$159 USD
P.O. Box	฿500	Due November 2025
Chat GPT Plus	฿0	Discontinued
Public Relations/Info	฿0	
Allocate for RCW Training	฿0	
Allocate for PCF matching	฿10,000	Will move to projects account 15 Apr
<b>Total Allocated</b>	<b>฿41,190</b>	

Total Currently Available	<b>-B12,373</b>	
Projected Available	<b>B627</b>	Expecting B19,000 pledged**
<b>PROJECTS</b>	<b>B32,857</b>	Account #390-4-85760-8
Hold for PCF Training	B25,044	
Hold for RCW Training	B12,200	
Hold for HTK Training	B0	No budget received
Library	B0	B17,000 potential August 2024
Play Project	B8,000	B3,600 for reading requested
Hold for HT Aware 10 May	B4,000	Pay for air conditioning and serving plates etc. for potluck dinner.
Available for Donation	<b>-B16,556</b>	

**3. Website/Bulletin Sponsorship – Jerry**

\*\* We currently have 6 website/bulletin sponsors and one donor

<b>SPONSORS</b>	<b>Pledged</b>	<b>Paid</b>	<b>Comments</b>
Amerasian Fragrance	B0	B12,000	
Amigo’s Bistro	B0	B3,000	Cancelled
Angie Taxi	B6,000	B6,000	
Atherton Legal	B0	B12,000	
German Kitchen	B0	B12,000	
Gordon Ovens	B13,000	B7,000	Donor
Nathalie LaLoue – Artist	B0	B12,000	
Star Visa	B0	B12,000	
<b>Total</b>	<b>B26,000</b>	<b>B64,000</b>	

We are actively looking for 4 more. Request all team members help by recommending businesses and if you dare, approaching them.

**New Business**

**4. Awareness Events, Continue with format which includes silent auction of art? Discussion Collaborate with John Hulme, Myanmar Rose and Nathalie Lalou to sell art. Should the next event in Bangkok include silent auction? Set date:**

## 5. Next Team Meeting

6. Regular team meetings are normally at 7:00 p.m. on the 2<sup>nd</sup> Monday of each month. The schedule is:

12 May - Working Meeting

9 June – **Transition meeting**

7. Good of the team (Poll all members present):

August ideas

Discuss article to raise teen awareness (need champions)